

**SUMMARY OF BUDGET**  
**BUDGET STATEMENT NO. VI**  
**KENDRIYA VIDYALAYA, No:2 AFS <sup>TABU</sup>TAMBARAM CHENNAI -73**

S. No.	HEAD OF ACOOUNT (AS PER STATEMENT NO.II OF PAGE NO.2)	Actuals in 2014-15 (As per Annual Account)	Actuals in 2014 - 2015(from 1/4/2015 to 31/7/2015)	Revised Estimates 2015-16	Budget Estimates 2016-2017	S. No.	HEAD OF ACCOUNT	STATE MENT NO.	Actuals in 2014-15 (As per Annual Account)	Actuals in 2014 - 2015(from 1/4/2015 to 31/7/2015)	Revised Estimates 2015 16	Budget Estimates 2016-2017
1	Fees & fines	1595260	279840	950000	1500000	A.	<b>RECURRING</b>					
2	Other Miscellaneous Income	33792	28800	55000	25000	1a	PAY & ALLOWANCES	III	41178039	17401797	53133670	56595780
3	Interest on Advance	0	0	0	10000	1b	Arrear of 6th CPC	III	0	0	0	0
4	Bank Interest	44279	1382	45000	70000	2	CONTINGENCIES	IV	8998	0	50000	40000
5	House Rent Recoveries in r/oquarter owned by / leased to KVS.	103936	31602	125000	100000	3	CONSUMABLES FOR LABS.	IV	0	0	0	0
6	KVS EWS Receipts	39900	12180	90000	50000	4	RENT, RATES & TAXES	IV	0	0	0	0
7	GPF / CPF Receipts (In case of Govt. K.Vs.)	4353972	1365168	7000000	4700000	5	EXAM. FEES FOR SC/ST STUDENTS	IV	19640	0	25000	30000
						6	ASSISTANCE TO CHILDREN OF ARMED FORCES	IV	0	0	0	0
						B.	<b>SUB TOTAL (A)</b>		<b>41206677</b>	<b>17401797</b>	<b>53208670</b>	<b>56665780</b>
							<b>NON-RECURRING</b>					
						1	FURNITURE	V	0	0	0	0
						2	LIBRARY BOOKS	V	0	0	0	0
						3	OTHER FIXED ASSETS		0	0	0	0
						4	Computer/ Peripherals		0	0	0	0
	<b>TOTAL</b>	<b>6171139</b>	<b>1718972</b>	<b>8265000</b>	<b>6455000</b>		<b>SUB - TOTAL (B)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							<b>GRAND TOTAL ( A+B)</b>		<b>41206677</b>	<b>17401797</b>	<b>53208670</b>	<b>56665780</b>

CERTIFICATE:- Certified that the estimate have been framed on the basis of the absoulte minimum need of the school and in accordance with the policies, principles and guidelines laid down in Accounts Code for Kendriya Vidyalaya and the maximum admissible as per the norms.

**SIGNATURE OF PRINCIPAL**  
(With Seal)

**SIGNATURE OF THE CHAIRMAN**  
on behalf of VMC ( With Seal)

**SIGNATURE OF THE ASSTT. COMMISSIONER**